NHPUC 7AUG 13PH12:32



August 2, 2013

Debra A. Howland Executive Director New Hampshire Public Utilities Commission 21 South Fruit Street, Suite 10 Concord, NH 03301-2429

Re:

Docket No. DE 10-188; Core Energy Efficiency Programs

New Hampshire Electric Cooperative, Inc. – Calculation of Member Incentive

Dear Ms. Howland:

Enclosed for filing in the above-captioned docket is the final 2012 year end calculation of the Member Incentive for New Hampshire Electric Cooperative Inc.'s (NHEC) Core Energy Efficiency programs operated from January 1, 2012 through December 31, 2012 and approved by the Commission in Order No. 25,315 on January 9, 2012.

The total earned incentive equals \$108,325, or 8% of the total budget. By sector, the portion of the budget resulting from performance in implementing the residential programs is \$49,363, or 6% of the budget; performance in the commercial and industrial programs resulted in an incentive of \$58,963, or 9% of the budget.

The enclosed attachments detail the results of our calculations of the Member Incentive for the 2012 implementation of the Core Programs. Pursuant to the Settlement Agreement in Docket DE 09-170, also enclosed with this filing is a reconciliation of funding and expenses which shows a carry forward balance of \$361,246.

Very truly yours,

Carol Woods

**Energy Solutions Executive** 

Enclosure (7 copies)

cc: Service List DE 09-188 (electronic copy)